

BLUE RIDGE COMMUNITY COLLEGE
Capital Budget Proposed
Transylvania County
for FY 2016-17

	Projected Cost	Total
Maintenance		
Straus Building		
Power wash/paint exterior facial/overhangs	5,000	
Paint interior walls	10,000	
		15,000
Applied Technology Building		
Install lights on automotive lifts	5,000	
		5,000
Safety		
Applied Technology Building		
Install auto fire egress panic bar	5,000	
		5,000
Total Capital Excluding Bond Priorities		\$ 25,000
Bond Priorities		
Replace roof drains/unclog drains	7,500	
Replace roof side access hatches/remove roof hood	6,800	
Storage renovation (144 sq ft)	20,000	
Install LED lighting in classrooms	25,000	
Install air lock in the east wing	15,000	
		74,300
Bond Priority Total		\$ 74,300
Transylvania County Grand Total		\$ 99,300

