First Quarter Projects:

Arts & Science Building - Add Chemical Storage Units - carry forward
Arts & Science Building - Power wash/Painting exterior facial overhangs
General Studies Building - Power wash/Painting exterior facial overhangs
Industrial Skills Building - Power wash/Painting exterior facial overhangs
Killian Building - Power wash/Painting facial overhangs
Maintenance Building - Repair foundation/floor system
Maintenance Building - Change over T8 lights to T5
Grounds Keeping Building - Repair exterior wall system
Grounds Keeping Building - Building needs to be painted
Motorcycle/Plumbing Building needs to be painted
Parking lot/Paving/Signs - sealing of Job Link Parking & Handicap spots
Spearman Building - Heat detectors for machining & Welding
Spearman Building - Hot Water replacement
Technology center Building - Painting of Conference hall
Vehicle & Equipment - Purchase 5 defibrillators for buildings

Second Quarter Projects:

Arts & Science Building - Replace Carpet - carry forward
Arts & Science Building - Install white boards in classrooms
Arts & Science Building - Duct work needs redirected - noise issue
Bullington Greenhouse - Waterlines, Gutters - carry forward
Bullington Greenhouse - Repair of evaporating Pad System
Bullington Greenhouse - Outdoor lighting/exterior
Continuing Education Building - Renovation of Kitchen - carry forward
Continuing Education Building - ADA Bathroom Renovation - carry forward
Industrial Skills Building - Replace bad coil on HVAC
Killian Building - Cafeteria Renovation
Killian Building - Library Workroom, Electrical Outlets - carry forward
Killian Building - Renovation to DVD storage space
Second Quarter Projects:

- Killian Building - Renovation to lighting area reading area
- Parking Lot/Paving/signs - Upgrade signage across campus
- Patton Building - Carpet Replacement & stair Treads in Lobby of 1st & 2nd floors
- Patton Building - Replace four wooden doors
- Patton Building - Carpet Replacement in offices on second floor - carry forward
- Patton Building - Add an sound horn emergency egress in HR
- Patton Building - Replace front door to Presidents Office
- Patton Building - Install Cameras in parking lot
- Sink Building - Carpet Replacement-117 & 118
- Sink Building - Replace carpet in foyer outside room 180
- Sink Building - Painting of interior walls 1st floor
- Sink Building - Cosmetology Floor Replacement - new
- Spearman Building - Polymer Floor Coating - carry forward
- Spearman Building - Renovation to Automotive Technology
- Spearman Building - Renovation of automotive Lab - carry forward
- Technology center Building - Retractable screens for conference hall
- Technology center Building - Install HVAC unit for IT - carry forward
- Vehicles & Equipment - Purchase 5 chemical Storage units
- Vehicles & Equipment - Purchase Radios for emergency
- Vehicles & Equipment - Purchase batteries for Lift
- Vehicles & Equipment - Purchase used forklift for equipment moving
- Vehicles & Equipment - Finish Mowing Deck
Third Quarter Projects:

- Arts & Science - install occupancy sensors in rest room/mechanic rooms
- Bullington Greenhouse - Install occupancy sensors
- Bullington Greenhouse - HVAC controls replaced
- Continuing Education Building - Door Replacement - **carry forward**
- Fire Training Center - Replace 170' of underground pipe
- Grounds Keeping Building - Install occupancy sensors in rest rooms/mechanical rooms
- Grounds Keeping Building - Upgrade Mezzanine Storage
- General Studies - Install occupancy sensors in rest room/mechanical rooms
- Industrial Skills - Install security cameras
- Industrial Skills - Install vision kits on doors
- Industrial Skills - Build stairs coming down bank
- Maintenance Shop - Upgrade Mezzanine Storage Areas
- Motorcycle/Plumbing Skills Building - Signage needed
- Motorcycle/Plumbing Skills Building - Install awning outside motorcycle area
- Motorcycle/Plumbing Skills Building - Roof - Hydro-stop 20 yr. warranty
- Killian Building - Replacement of carpet/and new lighting
- Sink Building - Renovation drainage water
- Sink Building - Install safety cameras
- Sink Building - Install occupancy sensors in rest room/mechanical rooms
- Spearman Building - Upgrade Mezzanine storage areas
- Spearman Building - Upgrade HVAC (fans) in shop areas for cooling
- Technology Center Building - Painting of all classrooms/offices on 1st floor
- Technology Center Building - Renovation for events assistant
- Vehicles & Equipment - Replace 1991 - 1 ton Truck
Fourth Quarter Projects:

Main Campus Outdoor Lighting
Main Campus outdoor lighting-Conduit through culvert pipes needs to be changed
Maintenance Building - Install Drainage- carry forward
Parking Lot/Paving/signs- Resealing Industrial Skills, Duck Pond Drive, Patton
Parking Lot/Paving/signs- sealing of Killian/restriping/cut out bad spots
Patton Building-Main Sidewalk- carry forward
Spearman Building - Advanced manufacturing Renovation- carry forward
Vehicles & Equipment- Campus Wide emergency announcement
Wireless Access-doors Arts & Science, General Studies, Industrial Skills, Killian Buildings- carry forward
Wireless Access-doors Patton Building
Wireless Access - doors Spearman Building

Action Required

The College Administration is requesting to redirect funds from existing projects to cover the cost of flooring in the Cosmetology area and the additional design modifications for the Cafeteria.

As a result of the 2013-14 reorganization of facilities department staff and outsourcing of custodial services, certain projects (power wash, painting) that were initially planned to be performed by outside contractors will be completed by the plant operations personnel. The estimated savings is projected to be $30,000. The College administration recommend that these funds be redirected to cover costs for the additional design modifications of the cafeteria including the purchase of lobby furniture. Additionally, the College is recommending that the heavy duty forklift with an estimated cost of $30,000 not be purchased as originally planned. This equipment requires specialized training and due to its infrequent use, the College will contract for this service on an as needed basis. The College administration recommends that these funds be redirected to cover the costs of replacement of the cosmetology classroom floor.

The College Administration is requesting Board Approval to re-allocate $60,000.00 from existing capital projects for the proposed new capital projects.