

First Quarter Projects:

Arts & Science Building - Add Chemical Storage Units- **carry forward**  
Arts & Science Building - Power wash/Painting exterior facial overhangs  
General Studies Building - Power wash/Painting exterior facial overhangs  
Industrial Skills Building- Power wash/Painting exterior facial overhangs  
Killian Building Power wash/Painting facial overhangs  
Maintenance Building - Repair foundation/floor system  
Maintenance Building- Change over T8 lights to T5  
Grounds Keeping Building- Repair exterior wall system  
Grounds Keeping Building- Building needs to be painted  
Motorcycle/Plumbing Building needs to be painted  
Parking lot/Paving/Signs - sealing of Job Link Parking & Handicap spots  
Spearman Building - Heat detectors for machining & Welding  
Spearman Building-Hot Water replacement  
Technology center Building - Painting of Conference hall  
Vehicle & Equipment - Purchase 5 defibrillators for buildings

Second Quarter Projects:

Arts & Science Building- Replace Carpet- **carry forward**  
Arts & Science Building- Install white boards in classrooms  
Arts & Science Building - Duct work needs redirected - noise issue  
Bullington Greenhouse- Waterlines, Gutters - **carry forward**  
Bullington Greenhouse-Repair of evaporating Pad System  
Bullington Greenhouse-Outdoor lighting/exterior  
Continuing Education Building- Renovation of Kitchen - **carry forward**  
Continuing Education Building - ADA Bathroom Renovation-**carry forward**  
Industrial Skills Building- Replace bad coil on HVAC  
Killian Building- Cafeteria Renovation  
Killian Building- Library Workroom, Electrical Outlets- **carry forward**  
Killian Building- Renovation to DVD storage space



Second Quarter Projects:

Killian Building - Renovation to lighting area reading area  
Parking Lot/Paving/signs - Upgrade signage across campus  
Patton Building - Carpet Replacement & stair Treads in Lobby of 1st & 2nd floors  
Patton Building- Replace four wooden doors  
Patton Building-Carpet Replacement in offices on second floor-**carry forward**  
Patton Building - Add an sound horn emergency egress in HR  
Patton Building - Replace front door to Presidents Office  
Patton Building - Install Cameras in parking lot  
Sink Building- Carpet Replacement-117 & 118  
Sink Building - Replace carpet in foyer outside room 180  
Sink Building - Painting of interior walls 1st floor  
Sink Building - Cosmetology Floor Replacement- **new**  
Spearman Building-Polymer Floor Coating-**carry forward**  
Spearman Building- Renovation to Automotive Technology  
Spearman Building-Renovation of automotive Lab-**carry forward**  
Technology center Building- Retractable screens for conference hall  
Technology center Building- Install HVAC unit for IT-**carry forward**  
Vehicles & Equipment- Purchase 5 chemical Storage units  
Vehicles & Equipment- Purchase Radios for emergency  
Vehicles & Equipment- Purchase batteries for Lift  
Vehicles & Equipment- Purchase used forklift for equipment moving  
Vehicles & Equipment- Finish Mowing Deck

Third Quarter Projects:

Arts & Science - install occupancy sensors in rest room/mechanic rooms  
Bullington Greenhouse- Install occupancy sensors  
Bullington Greenhouse-HVAC controls replaced  
Continuing Education Building- Door Replacement-**carry forward**  
Fire Training Center- Replace 170' of underground pipe  
Grounds Keeping Building- Install occupancy sensors in rest rooms/mechanical rooms  
Grounds Keeping Building- Upgrade Mezzanine Storage  
General Studies - Install occupancy sensors in rest room/mechanical rooms  
Industrial Skills- Install security cameras  
Industrial Skills- Install vision kits on doors  
Industrial Skills- Build stairs coming down bank  
Maintenance Shop- Upgrade Mezzanine Storage Areas  
Motorcycle/Plumbing Skills Building- Signage needed  
Motorcycle/Plumbing Skills Building-Install awning outside motorcycle area  
Motorcycle/Plumbing Skills Building-Roof-Hydro-stop 20 yr. warranty  
Killian Building - Replacement of carpet/and new lighting  
Sink Building - Renovation drainage water  
Sink Building - Install safety cameras  
Sink Building- Install occupancy sensors in rest room/mechanical rooms  
Spearman Building - Upgrade Mezzanine storage areas  
Spearman Building - Upgrade HVAC (fans) in shop areas for cooling  
Technology Center Building Painting of all classrooms/offices on 1st floor  
Technology Center Building - Renovation for events assistant  
Vehicles & Equipment- Replace 1991 - 1 ton Truck

Fourth Quarter Projects:

Main Campus Outdoor Lighting

Main Campus outdoor lighting-Conduit through culvert pipes needs to be changed

Maintenance Building - Install Drainage- **carry forward**

Parking Lot/Paving/signs- Resealing Industrial Skills, Duck Pond Drive, Patton

Parking Lot/Paving/signs- sealing of Killian/restriping/cut out bad spots

Patton Building-Main Sidewalk-**carry forward**

Spearman Building - Advanced manufacturing Renovation-**carry forward**

Vehicles & Equipment- Campus Wide emergency announcement

Wireless Access-doors Arts & Science, General Studies, Industrial Skills, Killian Buildings- **carry forward**

Wireless Access-doors Patton Building

Wireless Access - doors Spearman Building

Action Required

The College Administration is requesting to redirect funds from existing projects to cover the cost of flooring in the Cosmetology area and the additional design modifications for the Cafeteria.

As a result of the 2013-14 reorganization of facilities department staff and outsourcing of custodial services, certain projects (power wash, painting) that were initially planned to be performed by outside contractors will be completed by the plant operations personnel. The estimated savings is projected to be \$30,000. The College administration recommend that these funds be redirected to cover costs for the additional design modifications of the cafeteria including the purchase of lobby furniture. Additionally, the College is recommending that the heavy duty forklift with an estimated cost of \$30,000 not be purchased as originally planned. This equipment requires specialized training and due to its infrequent use, the College will contract for this service on as needed basis. The College administration recommends that these funds be redirected to cover the costs of replacement of the cosmetology classroom floor.

The College Administration is requesting Board Approval to re-allocate \$60,000.00 from existing capital projects for the proposed new capital projects.