

**Blue Ridge Community College
Capital Budget Proposed
Transylvania County
FY 2015-16**

Maintenance

	<u>Projected Cost</u>	<u>Total</u>	<u>Grand Total</u>
Applied Technology Bldg.			
Compressor building painting/inside & outside	\$ 5,000		
Install electrical contactor on elevator	<u>5,500</u>		
		10,500	
Straus Bldg.			
Replace Carpet in GED Classroom/office	\$ 7,500		
Replace classroom doors with fire doors/vision glass & update locks	12,000		
Install walk off mats in entrance ways over VCT (8)	5,000		
Install - awning over walkway	7,500		
Replace duct work/add registers	15,500		
Install upgraded sump system with alarm& Replace outdated Piping on boiler	10,000		
Replace blinds in classrooms & cosmetic work above ceilings	<u>5,000</u>		
		\$ 62,500	
Parking & Landscaping			
Sealing of fresh pavement from year before	<u>5,000</u>		
		<u>5,000</u>	
Total Maintenance			\$ 78,000
Safety			
Straus Bldg.			
Install key pad on Server Room	\$ 1,200		
Install cameras	2,500		
Install one 12' light in Parking lot	<u>7,500</u>		
		<u>11,200</u>	
Total Safety			\$ 11,200
Transylvania County Total Capital Requests			<u>\$ 89,200</u>