

BLUE RIDGE COMMUNITY COLLEGE
Capital Budget Proposed
Henderson County
for FY 2015-16

Maintenance	Projected Cost	Total
Patton Building		
Power wash-Painting of exterior facial/overhangs	5,000	
Renovation to office space	5,000	
Add a 4 ton unit to IT server room/add this unit to the generator	15,000	
	<hr/>	25,000
General Studies Building		
Replace boiler circulating pump	5,000	
Replace electronic expansion valve on chiller	5,000	
	<hr/>	10,000
Continuing Ed Building		
Replace liner on roof	50,000	
Carpet Replacement in 206-207,A,B, & 209A	10,000	
Carpet Replacement in wing 211 & hallway	10,000	
Remove asbestos in equipment room	5,000	
Upgrade electrical system	5,000	
Replace electronic expansion valve & corroded pipes	6,500	
	<hr/>	86,500
Industrial Skills Building		
Carpet replacement in room 102,109,129, & 130	7,500	
Replace fan coil units with roof top split systems	20,000	
Install pipe/ceiling insulation for sound issue	7,500	
	<hr/>	35,000
Maintenance Building		
Paint building	7,500	
Replace 3 roll up doors	5,000	
	<hr/>	12,500
Grounds keeping Building		
Roof System - paint & repair	6,000	
Install fiber optic cable	5,000	
	<hr/>	11,000
Killian Building		
Renovation IT storage rack in library/counter space needs replacing	5,000	
Carpet	35,000	
	<hr/>	40,000
Spearman Building		
Install bus bar trunking feed to CE-HVAC from horticulture area	5,000	
	<hr/>	5,000
Sink Building		
Replace liner on roof	500,000	
Replace Carpet - 125,126,127,130,131,133,140,141,192,193,235	22,500	
Power wash-Painting of exterior facial/overhangs	7,500	
Replace HVAC/unit in Control Room in Bo Thomas	10,000	
Refinish Bo Thomas Stage	9,000	
Bo Thomas Auditorium back stage Equipment Storage	7,000	
Renovation to bathrooms-Bo Thomas	5,000	
	<hr/>	561,000

TEDC Building		
Refinish stage floor	5,000	
		5,000
Bullington Greenhouse		
Heating System (3)	15,000	
Relocate existing cold frame & install rail system	7,500	
		22,500
Total Maintenance		\$ 813,500
Energy Efficiency		
Patton		
Partitions for energy savings	40,000	
		40,000
General Studies		
Occupancy Sensors installed in classrooms/offices	12,500	
Install LED lighting in classrooms and offices	15,000	
		27,500
Arts & Science		
Occupancy Sensors installed in offices and classrooms	12,500	
		12,500
Industrial Skills		
Occupancy Sensors installed in classrooms/offices/storage/restrooms	15,000	
		15,000
Grounds keeping Bldg.		
Replace overhead lighting - LED	2,500	
		2,500
Motorcycle/Plumbing Skills Building		
Replace Lighting with Overhead LED Lighting	2,500	
		2,500
Killian Bldg.		
Occupancy Sensors installed in classrooms/student center offices/storage/restrooms/mechanic rooms	14,000	
		14,000
Spearman Bldg.		
Occupancy Sensors installed in classrooms/offices/storage areas		
Occupancy Sensors installed in offices/storage	12,500	
		12,500
Main Campus Outdoor Lighting		
Install one 40' pole light - Arts & Science	4,800	
Install two 40' pole light - ISC	9,600	
10 - fixtures (five 40' double lights changed out)	12,000	
6 - fixtures (three 40' single be changed out to double)	7,200	
3 - fixtures (one 40' single be changed out to quad)	14,400	
LED fixtures on 12' poles (2)	2,000	
		50,000
Total Energy Efficiency		\$ 176,500

Safety**Patton**

Replace hardware & locks on 1st. floor offices	5,500	
Install security cameras and key pad in IT server room/other areas	9,200	
Install lighting on steps in Auditorium	15,000	
	<hr/>	29,700

General Studies Bldg.

Install security cameras	5,500	
	<hr/>	5,500

Arts & Science Bldg.

Install security cameras	5,500	
	<hr/>	5,500

Continuing Ed Bldg.

Install security cameras	5,500	
	<hr/>	5,500

Industrial Skills

Install security cameras	7,500	
	<hr/>	7,500

Maintenance Shop

Install security cameras	2,500	
	<hr/>	2,500

Grounds

Plumbing- replace to meet ADA standards	7,500	
Install safety cameras	2,500	
	<hr/>	10,000

Motorcycle/Plumbing Skills Bldg.

Carpet installed in classroom	5,000	
Install security cameras	2,500	
	<hr/>	7,500

Killian

Upgrade fire alarm pull station in the print shop	1,500	
Install security cameras	5,500	
	<hr/>	7,000

Spearman

Keyless/wireless security system	21,400	
Install security cameras	10,000	
	<hr/>	31,400

Sink

Install additional emergency lighting on 2nd. Floor	5,000	
Install security cameras	10,000	
	<hr/>	15,000

Bullington Greenhouse

Eyewash/shower/sink installation/security cameras/lynx hook up	5,000	
	<hr/>	5,000

TEDC Bldg.

Install keypad on server room/install security cameras	11,200	
Keyless/wireless security system	30,000	
Install sidewalks for pedestrians	5,000	
	<hr/>	46,200

Parking Lot			
Install cameras in parking lots	50,000		
		50,000	
Total Safety			\$ 228,300
Program/Service Needs			
Patton			
Install shelving in drama	5,000		
		5,000	
Arts & Science			
Upgrade two classrooms for Science and Chemistry labs with equipment	140,000		
		140,000	
Spearman			
Lights for paint booth	6,500		
		6,500	
Total Program/Service Needs			\$ 151,500
Vehicles & Equipment			
1992 Pickup Truck replacement	20,000		
Mule with snow plow	18,000		
		38,000	
Total Vehicles & Equipment			\$ 38,000
Main Campus Landscaping Plan			
Sidewalk improvement	10,000		
Triangle planting & sidewalk improvements/additions to Patton parking	20,000		
		30,000	
			\$ 30,000
Henderson County Total			\$ 1,437,800